

2024-2025 Budget Development Calendar

Date	Budget Development Actions
September 26, 2023	Present the 2024-25 budget development calendar for adoption by the Board of Education.
October 19, 2023	Buildings and Departments to begin the budget process.
November 20, 2023	Presentation of budget assumptions to the Finance Committee.
December 12, 2023	Presentation of budget assumptions to the Board of Education.
Dec. 2023 – Jan. 2024	Buildings and Departments will be developing non-staffing budgets. Budgets will be submitted to the Assistant Superintendent for Business for review.
January 22, 2024	2024-2025 Preliminary Budget and Revenues, Fund Balance, and Reserves presented to the Finance Committee.
January 23, 2024	2024-2025 Preliminary Budget and Revenues, Fund Balance, and Reserves presented to the Board of Education.
Feb. 2024 – Mar. 2024	Buildings and Departments' staffing budgets will be reviewed and finalized by the Executive Cabinet.
February 26, 2024	Review final Tax Cap Calculation, discussion of School Bus purchase proposition, presented to the Finance Committee. Tax Levy Limit Calculation due to the Office of the State Comptroller on 3/1/2024.
February 27, 2024	Review final Tax Cap Calculation, discussion of School Bus purchase proposition, presented to the Board of Education. Tax Levy Limit Calculation due to the Office of the State Comptroller on 3/1/2024.
March 7, 2024	<i>Budget Ambassadors Workshop - Expenditures</i>
March 18, 2024	Budget presentation to Finance Committee
March 14, 2024	<i>Budget Ambassadors Workshop - Revenues</i>
March 26, 2024	Budget and Revenue updates and Tax Rate projections were presented to the Board of Education. Approval of School Bus Proposition.
March 21, 2024	<i>Budget Ambassadors Workshop (if necessary)</i>
April 16, 2024	Budget Adoption by the Board of Education. Property Tax Report Card submitted to SED within 24 hours after budget adoption by the Board of Education.
May 7., 2024	Public Budget Hearing and Meet the Candidates Night. Required Budget documents are available 14 days prior to the budget vote.
May 8 – May 13, 2024	Budget newsletter and notice mailed to eligible voters after the budget hearing but at least six days prior to the vote.
May 21, 2024	Annual Budget Vote and Board of Education Election – High School.